

Risk Exceptions - Residual = 16 or higher OR Rating change

| Council | Ref. | Name | Description | Gross Impact | Gross Probability | Gross Risk | Current Impact | Current Probability | Residual Risk | Last updated | Change | Since | Previous rating |
|--|------------|------------------------------------|--|--------------|-------------------|------------|----------------|---------------------|---------------|--------------|--------|--------|-----------------|
| CDC | S15 | Horton Hospital | Failure to retain Horton services locally results in loss of local services and less access to health care for local people | 4 | 4 | 16 ▲ | 4 | 4 | 16 ▲ | Jun-16 | ✖ | Mar 16 | 09 ● |
| Current Controls : Support to the OUHT and emerging GP commissioning structure to maintain services Providing evidence of deliverability of consultant delivered services elsewhere Gaining consensus locally that this is important Ensuring local councillors are briefed and engaged to play a community leadership role Continuing to support a local stakeholder group (CPN) with OUHT, GP and OCC representation to hold service commissioners and providers to account and to communicate the health sector changes to the wider population. Assurances : LSP oversight and annual report to Executive Risk - Quarterly Review Oxfordshire Transformation Programme has prompted a review of health and social care service delivery which in turn has resulted in a number of emerging clinical service model. Some of these mean changes to current Horton services, services closer to home, more patients at the Horton and the downgrading of some services such as maternity delivered from the Horton. | | | | | | | | | | | | | |
| CDC | S11 | CDC Local Plan | Failure to ensure sound local plan is submitted results in inappropriate growth in inappropriate places. This leads to negative (or failure to optimise) economic, social, community and environmental gain. There is also potential negative impact on the council's ability to deliver its strategic objectives and manage its reputation. | 5 | 4 | 20 ▲ | 3 | 3 | 09 ● | Jun-16 | ✔ | Mar 16 | 12 ● |
| Current Controls : A Local Development Scheme is in place which details the timeframes and deliverables to underpin the work Resources are in place to support delivery including QC support Assurances : Full Council | | | | | | | | | | | | | |
| Shared | P04 | South Midlands LEP (SEMLEP) | The partnership doesn't add value to the work of the councils, undertakes projects that don't align with strategic objectives or the council is unable to influence the partnership's agenda. | 4 | 4 | 16 ▲ | 3 | 3 | 09 ● | Jun-16 | ✔ | Mar 16 | 12 ● |
| Current Controls : Partnership Work Programme / Forward Plan, Resource provision for Partnership work, Senior management and Member Involvement Assurances : | | | | | | | | | | | | | |
| CDC | P05 | Oxfordshire LEP | The partnership doesn't add value to the work of the council, undertakes projects that don't align with strategic objectives or the council is unable to influence the partnership's agenda. | 4 | 4 | 16 ▲ | 3 | 3 | 09 ● | Jun-16 | ✔ | Mar 16 | 12 ● |
| Current Controls : Partnership Work Programme / Forward Plan, Resource provision for Partnership work, Senior management and Member Involvement Assurances : Portfolio briefing Growth Board Regular liaison meetings with OLEP | | | | | | | | | | | | | |

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| Shared | C05 | Managing Data and Information | Poor data quality or lack of relevant information results in poor decision making | 4 | 4 | 16 | 2 | 3 | 06 | Jun-16 | | Mar 16 | 09 |

Current Controls : Audit and data quality health checks Annual target setting process Annual PMF review Data quality policies in place

Assurances : Audit, data quality checks as part of performance management framework. More regular performance reporting with more time for Performance and Insight team to review data and act as a 'critical friend'

Risk - Quarterly Review

As data management is predominantly an internal issue, there is unlikely to be any major financial or customer facing impacts. Recent updates to Performance Matters and performance reporting will begin to allow more visibility of data, bringing any quality issues into focus more swiftly.